

Rush Henrietta Central School District

2023-2024 Budget Advisory Council

6:30 – 8:30 p.m.

**Dee Strickland Conference Room, Parker Administration Building
2034 Lehigh Station Road, Henrietta**

Development of 2024-2025 Budget

Meeting Agendas

January 22, 2024	<ul style="list-style-type: none">• Welcome and Introductions• Charge to Budget Advisory Council (BAC)• Meeting Agendas• Budget Overview• Program & Service Review
February 26, 2024	<ul style="list-style-type: none">• Program & Service Review Questions• Tax Cap, Tax Levy and Tax Rate• Revenue Projections• Budget Proposals
March 25, 2024	<ul style="list-style-type: none">• Final Budget• Budget Handout, including Propositions• Tax Rate Impact and County Comparison• Budget Trends• Five Year Budget Projection• Budget Communication Plan• Critique Budget Development Process
March 27, 2024	<ul style="list-style-type: none">• Community Forum